

Beaufort County Capital Improvement and Infrastructure Projects (CIP)
Dec 2016

PROJECTS UNDER CONSTRUCTION/DESIGN

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Building RFP 112113	Buckwalter Community Center Phase 2 Expansion Design Build Project Build an addition to the existing facility to include 2 Gyms, Weight Rm, 2 Racquetball Courts, 2 Multi-purpose rooms, 2 indoor batting cages, Equipment Rm and commons area. + 33,000 sf. Also included are minor renovations to the existing facility.	\$5.5 million	CIP Funds & PALS Impact Fees	Under Construction Substantial Completion Spring 2017
Building	Buckwalter Community Center AV Equipment & Installation Services	\$202,928	CIP Funds & PALS Impact Fees	Under Construction
Building 120914E	New County Animal Shelter Design	\$569,400	CIP Funds	Under Design Feb/Mar 2017 anticipated design completion
Building 062316	AE/MEP/Civil Engineering Proposals for the County Arthur Horne Building, Government Complex Proposal Request for design services for new County building to replace the Arthur Horne Building located at the County Government Complex, 100 Ribaut Road, Beaufort		CIP Funds	Request for Proposals Advertised. Proposals Received 6/23/16 Interview Committee reviewed proposals and interviewed firms. Scope of Services and price discussions underway.
Building	Human Service Building Brick Veneer Repairs	\$179,967	CIP Funds	Under Construction 85% Complete
Park 090814	Crystal Lake Park Phase 2 Improvements Site improvements including grading, parking, gravity sewer extension to the site	\$265,834	Rural-Critical Preservation Capital Impr Funds	Under Construction
Park 111314E	Daufuskie Island Park Improvements Project construction of amenities to include walking paths, restrooms, picnic area, parking and water/sewer systems	\$135,305	SCPRT Grant	Advertised for Bid. Bids received. Contract awarded. Contract execution underway.

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Park 012016	Crystal Lake Park Phase 2C&2D Renovations 3100 Sq Ft. Metal building renovations and covered pavilion construction	\$764,417	Rural-Critical Preservation Program	Under Construction
Roads 012915TE	US 278 Improvements at Jenkins Island Engineering Design for approximately 1.0 miles	\$412,176	Sales Tax Funds	Under Design Design completion scheduled for 4 th Qtr FY 2017
Roads 062315E Roads 053015E	Boundary Street Redevelopment Construction Conversion of the existing 5-lane roadway to a 4-lane boulevard, underground utilities, streetscape, sidewalks, a multi-use path along the marshes of Battery Creek, landscaping, and the alignment of the existing 34-degree intersection of SC 170 and Boundary Street. Also included in the project are the new First Street and existing Polk/Palmetto Streets roadway improvements. Boundary Street Redevelopment Construction Management & Engineering Inspection Services	\$18,765,274 \$ 1,968,800	TIGER Grant, Sales Tax Funds, Impact Fees, TIF Funds	Under Construction NTP issued 12/31/15 Contract Length 781 Days
Roads 040516E	2016 Beaufort County Transportation Committee SCDOT Roadway Resurfacing Asphalt resurfacing of various SCDOT roads thru out Beaufort County	\$5,599,857	CTC Funds	Contract awarded 4/25/16 Notice to Proceed to be issued Jun 2016 Under Construction

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Roads 060216E	Dirt Road Paving Improvements Contract #50 (Design) Engineering Design Services for the paving & drainage improvements of 7 Beaufort County maintained dirt roads	\$421,599	TAG Funds	Contract Awarded to two different firms in order to complete all road design in a timely manner.
Roads	Emergency Design Build Construction for Central Drive Causeway repair/replacement of tidal pipe and repair of causeway erosion. Emergency project due to Hurricane Matthew	\$1,330,000	TAG Funds	Under Construction
Roads 100616E	Pavement Condition Survey Survey of County Maintained Paved Roadways for asphalt condition	\$111,400	C Funds	Contract Awarded. Agreements submitted for execution.

PROJECTS ADVERTISED FOR BIDS

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Boat Landings 020717E	County Docks & Boat Landing Repairs Repairs at Various docks & landings thru out the County due to Hurricane Matthew			Bids Due 2/7/17
Roads 122916E	Slope Repair for Approaches to Bluffton Parkway Flyover Bridges & Spanish Moss Trail Phase 2 Approximately 2200 feet of marsh side slope repair			Bids Due 1/12/17

PROJECTS FOR BID IN THE NEXT 90 DAYS (Jan – Mar 2017)

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Building	HVAC Improvements Replacement HVAC units for several County Buildings			
Building	New County Animal Shelter Design			

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Building	Facilities Condition Assessment Plan			

PROJECTS COMPLETED IN 2016

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Park 120214E	Wesley Felix Park Concession Stand, Restroom & Storage Building Construction	\$459,000	PALS Impact Fees	Construction Complete Jan 2016 Cost <u>\$465,750</u>
Trail 012715E	Spanish Moss Rail Trail Phase 2	\$1,558,620	Fed Hwy Grant Local A Tax	Construction Complete Feb 2016 Cost <u>\$1,559,413</u>
Building 102314E	Myrtle Park Admin Building Renovations	\$420,000	CIP Funds	Construction Complete July 2016 Cost <u>\$446,000</u>
Pier 092514	Daufuskie Island Fishing Pier Rehab Design/Build Improvements	\$375,000	Local Acc Tax	Construction Complete March 2016 Cost <u>\$389,748</u>
Roads 073015E	Bluffton Parkway Resurfacing & Malphrus Road Intersection Repair	\$433,483	TAG Funds	Construction Complete Jul 2016 Cost <u>\$449,654</u>
Roads 021816TE	St Gregory Frontage Road Mast Arms Fabrication	\$37,768	Sales Tax Funds	Construction Complete Jul 2016 Cost <u>\$36,847</u>
Roads 042016TE	Signal & Mast Arms Installation at St Gregory/Bluffton Fire Station	\$154,642	Sales Tax Funds	Construction Complete Aug 2016 Cost <u>\$154,642</u>
Roads 120914TE	Signal Construction at the Bluffton Parkway & Buckingham Plantation Drive	\$77,496	Sales Tax Funds	Construction Complete Jul 2016 Cost <u>\$79,428</u>
Roads 100914E	Dirt Road Paving Improvements Contract #49 (Design Build)	\$2,697,137	TAG/C Funds	Construction Complete Sep 2016 Cost <u>\$2,696,504</u>
Roads	St Gregory Frontage Road Construction	\$1,267,112	Sales Tax Funds	Construction Complete Sep 2016 Cost <u>\$1,353,720</u>
Roads 010716E	SC 170 Turn Lanes	\$384,888	Sales Tax Funds	Construction Complete Sep 2016 Cost <u>\$453,524</u>

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Roads/Bridges 1354500081005	Bluffton Parkway Phase 5A Segment 2 Project consists of grading, drainage, and paving for construction of .5 miles of roadway with US 278 eastbound and westbound interconnections. . Also included is the construction of flyover bridges.	\$37,724,394	Sales Tax Funds, Federal Hwy Match Grant	Construction Complete Sep 2016 Cost <u>\$37,724,394</u>
	Bluffton Parkway Phase 5A Segment 2 Construction Management & Engineering Inspection Services	\$ 4,946,934		Cost <u>\$4,946,934</u>
Building 090514	Roofing Design/Build Improvements Design and re-roofing for several County Buildings	\$1,849,143	CIP Funds	Construction Complete Aug 2016 Cost <u>\$1,810,812</u>
Building 090414	HVAC Design Improvements Design of replacement HVAC units for several County Buildings	\$ 85,200	CIP Funds	Design Complete Sep 2016 Cost <u>\$85,200</u>
Building 060916	Auditor's Office Up Fit Project involved demolition and removal of existing built-in fixtures, casework, electrical connections and communications devises. Removal/disposal of carpet.	\$21,228	CIP Funds	Construction Complete Jul 2016 Cost <u>\$21,228</u>